



2023

11.9 ,

11% ,

-

~~2023~~

G

2024-2026 €

5 L 13.





財務分析						
項目	2022	2021	2020	2019	2018	2017
營業收入	1,000,000	950,000	900,000	850,000	800,000	750,000
營業成本	(600,000)	(580,000)	(560,000)	(540,000)	(520,000)	(500,000)
營業利潤	400,000	370,000	340,000	310,000	280,000	250,000
其他收入	50,000	40,000	30,000	20,000	10,000	0
其他支出	(20,000)	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)
稅前利潤	430,000	400,000	360,000	320,000	280,000	240,000
稅後利潤	350,000	320,000	290,000	260,000	230,000	200,000
淨利潤	350,000	320,000	290,000	260,000	230,000	200,000
淨利潤率	35%	34%	32%	31%	29%	27%
營業利潤率	40%	39%	38%	36%	35%	33%
稅前利潤率	43%	42%	40%	37%	35%	32%
稅後利潤率	35%	34%	32%	31%	29%	27%
淨利潤率	35%	34%	32%	31%	29%	27%
營業收入	1,000,000	950,000	900,000	850,000	800,000	750,000
營業成本	(600,000)	(580,000)	(560,000)	(540,000)	(520,000)	(500,000)
營業利潤	400,000	370,000	340,000	310,000	280,000	250,000
其他收入	50,000	40,000	30,000	20,000	10,000	0
其他支出	(20,000)	(10,000)	(10,000)	(10,000)	(10,000)	(10,000)
稅前利潤	430,000	400,000	360,000	320,000	280,000	240,000
稅後利潤	350,000	320,000	290,000	260,000	230,000	200,000
淨利潤	350,000	320,000	290,000	260,000	230,000	200,000
淨利潤率	35%	34%	32%	31%	29%	27%
營業利潤率	40%	39%	38%	36%	35%	33%
稅前利潤率	43%	42%	40%	37%	35%	32%
稅後利潤率	35%	34%	32%	31%	29%	27%
淨利潤率	35%	34%	32%	31%	29%	27%



1

2

3

4

5

¿CY

¿

Y1M& 5² 3